## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733
Institution Name: Texas Tech University


## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733
Institution Name: Texas Tech University

| A | B | C | D | E | F | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | Salary <br> (09/01/11) | Percentage Salary Incr Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  |  | Cash <br> Bonuses | Practice <br> Plan <br> Benefits | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| Tibor Nagy | Vice Provost | AppropriatedDesignated | $\begin{gathered} \hline \$ 168,070 \\ \$ 15,874 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$877 | \$0 | \$168,947 | Longevity Pay* <br> Longevity Pay* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$83 | \$0 | \$15,957 |  |
|  |  | Total | \$183,944 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$184,904 |  |
| Valerie Paton | Vice Provost | Appropriated <br> Designated | $\begin{aligned} & \$ 46,414 \\ & \$ 64,970 \end{aligned}$ |  | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$76,414 | Supplement* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$66,530 |  |
|  |  | Total | \$111,384 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$31,560 | \$0 | \$142,944 | Salary for administrative duties only |
| Michael Wilson | Vice Provost | Appropriated Current Restricted Designated | \$147,779 \$6,366 \$0 |  | \$0 | \$0 | \$0 | \$0 | \$2,569 | \$0 | \$150,348 | Longevity Pay* <br> Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$111 |  | \$6,477 |  |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 |  | \$900 |  |
|  |  | Total | \$154,145 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$3,580 | \$0 | \$157,725 |  |
| Ronald Phillips | University Counsel | Appropriated <br> Designated | $\begin{gathered} \$ 164,983 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$167,383 | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  | Total | \$164,983 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$168,283 | Salary for administrative duties only |
| Scotty Cooksey | Associate Vice Chancellor | Designated <br> Designated | $\begin{gathered} \$ 162,595 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$6,000 | \$1,680 | \$0 | \$170,275 | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$1,202 | \$0 | \$1,202 |  |
|  |  | Total | \$162,595 | 4.90\% | \$0 | \$0 | \$0 | \$6,000 | \$2,882 | \$0 | \$171,477 |  |
| James Burkhalter | Associate Vice President | Designated Designated | $\begin{gathered} \$ 180,000 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$3,640 | \$0 | \$183,640 | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  | Total | \$180,000 | 4.65\% | \$0 | \$0 | \$0 | \$0 | \$4,540 | \$0 | \$184,540 |  |
| Mary Diaz | Associate Vice President | Appropriated <br> Designated <br> Designated | $\begin{gathered} \$ 73,176 \\ \$ 67,224 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$125 | \$0 | \$73,301 | Longevity Pay* <br> Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$115 | \$0 | \$67,339 |  |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  | Total | \$140,400 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 | \$141,540 |  |
| Mike Faires | Associate Vice President | Appropriated | \$162,240 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$162,720 | Longevity Pay* |

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| A | B | C |  | D | E | F | G | H | I | J |  | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \end{gathered}$ | Percentage Salary Incr Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  | Cash <br> Bonuses |  | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing <br> Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
|  |  | Designated | Total |  | \$0 |  | $\$ 0$ | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  |  |  | \$162,240 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,380 | \$0 | \$163,620 |  |  |
| Kathleen Harris | Associate Vice President | Designated |  | \$140,000 |  | \$0 | \$0 | \$0 | \$0 | $\begin{gathered} \$ 3,620 \\ \$ 900 \\ \hline \end{gathered}$ | \$0 | $\begin{gathered} \$ 143,620 \\ \$ 900 \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  | Designated | Total | \$0 |  | \$0 | \$0 | \$0 | \$0 |  | \$0 |  |  |  |
|  |  |  |  | \$140,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,520 | \$0 | \$144,520 |  |  |
| William Marcy | Associate Vice President | Designated |  | \$120,500 |  | $\$ 0$ |  | \$0 | \$0 | \$0 | \$0 | \$120,500 | working retiree |  |
|  |  |  | Total | \$120,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,500 |  |  |
| Michael San Francisco | Associate Vice President | Designated <br> Designated | Total | $\begin{gathered} \$ 130,000 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | $\begin{gathered} \$ 2,400 \\ \$ 900 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 132,400 \\ \$ 900 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 |  |  |  |  |  |
|  |  |  |  | \$130,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$133,300 |  |  |
| Sam Segran | Associate Vice President | Designated <br> Designated |  | $\begin{gathered} \$ 184,510 \\ \$ 0 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 3,360 \\ & \$ 1,560 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 187,870 \\ \$ 1,560 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Total | \$184,510 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,920 | \$0 | \$189,430 |  |  |
| Alice Young | Associate Vice President | Designated Designated | Total | $\begin{gathered} \$ 116,935 \\ \$ 0 \end{gathered}$ |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 2,000 \\ & \$ 1,560 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 118,935 \\ \$ 1,560 \\ \hline \end{gathered}$ | Supplement* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | \$116,935 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$3,560 | \$0 | \$120,495 |  |  |
| Gary Elbow | Associate Vice Provost | Designated | Total | \$52,000 |  | \$0 | \$0 | $\$ 0$ | \$0 | $\$ 4,320$ | \$0 | $\$ 56,320$ | Longevity Pay* |  |
|  |  |  |  | \$52,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$56,320 | Salary for administrative duties only |  |
| Hughes, Patrick | Associate Vice Provost | Designated <br> Designated | Total | \$131,000$\qquad$ |  | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | $\begin{gathered} \$ 132,200 \\ \$ 900 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |  |
|  |  |  |  |  | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,100 | \$0 | \$133,100 |  |  |
| Stephen Locke | Assistant Vice Chancellor | Designated <br> Designated |  | $\begin{gathered} \$ 132,212 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | $\begin{gathered} \$ 134,852 \\ \$ 900 \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |  |  |

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| D | E |
| :---: | :---: |
| Salary <br> $(09 / 01 / 11)$ | Percentage <br> Salary Incr <br> Over FY 2011 |
| $\$ 132,212$ | $0.00 \%$ |


| F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nonsalary Benefits FY 2012 |  |  |  |  |  |  |
| Cash <br> Bonuses | Practice <br> Plan <br> Benefits | Housing <br> Allow | Car <br> Allowance |  | Other * | Non-Cash <br> Comp |
| Total Comp |  |  |  |  |  |  |

M

Stephen Taylor Assistant Vice Chancellor | Designated |
| :---: |
| Designated |

| $\$ 126,072$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,080$ | $\$ 0$ | $\$ 130,152$ | Longevity Pay* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 900$ |  |
| $\$ 126,072$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,980$ | $\$ 0$ | $\$ 131,052$ |


| Max Ahmad $\quad$ Assistant Vice President | Designated <br> Designated |
| :--- | :--- |


| $\$ 128,170$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 520$ | $\$ 0$ | $\$ 128,690$ | Longevity Pay* <br> $\$ 0$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :--- |
|  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 900$ |  |
| Lell Phone Allowance* |  |  |  |  |  |  |  |  |
| $\$ 128,170$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,420$ | $\$ 0$ | $\$ 129,590$ |


| Katherine Austin Assistant Vice President | Designated <br> Designated |
| :--- | :--- |


| $\$ 122,301$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,880$ | $\$ 0$ | $\$ 125,181$ | Longevity Pay* <br> $\$ 0$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :--- |
|  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 900$ |  |
| Cell Phone Allowance* |  |  |  |  |  |  |  |  |
| $\$ 122,301$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,780$ | $\$ 0$ | $\$ 126,081$ |

Darrell Bateman

Assistant Vice President
Designated
Designated

| $\$ 122,301$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,600$ | $\$ 0$ | $\$ 125,901$ | Longevity Pay* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 900$ |  |
| $\$ 122,301$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,500$ | $\$ 0$ | $\$ 126,801$ |

Samuel Bennett
Assistant Vice President
Auxiliary
Auxiliary

Total

| $\$ 129,000$ |  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,580$ | $\$ 0$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,560$ | $\$ 0$ | $\$ 133,580$ |
| $\$ 1,560$ | Longevity Pay* <br> Lell Phone Allowance* |  |  |  |  |  |  |
| $\$ 129,000$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,140$ | $\$ 0$ |
|  |  |  |  |  |  |  |  |
| $\$ 132,000$ |  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,820$ | $\$ 0$ |
| $\$ 0$ |  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ |

Appropriate
Designated
Designated

Total

| $\$ 105,000$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,940$ | $\$ 0$ | $\$ 107,940$ | Longevity Pay* |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 900$ | Cell Phone Allowance* |
| $\$ 105,000$ | $0.00 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,840$ | $\$ 0$ | $\$ 108,840$ |

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| Name | Position | Funding Source |  |  |  |  | onsalary B | nefits FY 20 |  |  |  |  |
|  |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \end{gathered}$ | Percentage Salary Incr Over FY 2011 | Cash <br> Bonuses | $\begin{array}{\|c} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{array}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp | Total Comp | Explanation / Comments |
| Luciano Ortiz | Assistant Vice President | Designated <br> Designated | \$150,000 |  | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$150,180 | Longevity Pay* |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  | Total | \$150,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$151,080 |  |
| Angela Dickerson | Academic Dean | Appropriated <br> Designated Current Restricted | \$99,990 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,990 |  |
|  |  |  | \$200,010 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,010 |  |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$6,000 |  |
|  |  | Total | \$300,000 | 0.00\% | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$306,000 |  |
| Donald Dyal | Dean of Libraries | Designated | \$185,749 |  | \$0 | \$0 | \$0 | \$0 | \$4,360 | \$0 | \$190,109 | Longevity Pay* |
|  |  | Total | \$185,749 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,360 | \$0 | \$190,109 |  |
| Carol Edwards | Academic Dean | Appropriated <br> Designated | \$189,475 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$189,955 | Longevity Pay* |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  | Total | \$189,475 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,380 | \$0 | \$190,855 |  |
| Steve Fritz | Academic Dean | Appropriated <br> Designated | \$160,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 |  |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  | Total | \$160,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$160,900 |  |
| Michael Galyean | Interim Academic Dean | Appropriated Total | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | Supplement* |
|  |  |  | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | Salary for Interim Admin Duties only |
| Linda Hoover | Academic Dean | Appropriated | \$191,079 |  | \$0 | \$0 | \$0 | \$0 | \$2,759 | \$0 | \$193,838 | Longevity Pay* |
|  |  | Designated | \$8,356 |  | \$0 | \$0 | \$0 | \$0 | \$121 | \$0 | \$8,477 | Longevity Pay* |
|  |  | Designated | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  | Current Restricted | $\$ 0$ |  | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$0 | \$26,000 | Supplement* |
|  |  | Total | \$199,435 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$29,780 | \$0 | \$229,215 |  |
| Jerry Hudson | Academic Dean | Appropriated <br> Designated | \$188,155 |  | \$0 | \$0 | \$0 | \$0 | \$3,800 | \$0 | \$191,955 | Longevity Pay* |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$660 | \$0 | \$660 | Cell Phone Allowance* |

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| Nonsalary Benefits FY 2012 |  |  |  |  |  |  |
| Cash <br> Bonuses | Practice <br> Plan <br> Benefits | Housing <br> Allow | Car <br> Allowance |  |  |  |
| Other * | Non-Cash <br> Comp |  |  |  |  |  |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,460$ | $\$ 0$ | $\$ 192,615$ |


| Allen McInnes | Academic Dean | Appropriated |  | \$241,034 |  | \$0 | \$0 | \$0 | \$0 | \$1,190 | \$0 |  | Longevity Pay* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Designated |  | \$91,562 |  | \$0 | \$0 | \$0 | \$0 | \$452 | \$0 | \$92,014 | Longevity Pay* |
|  |  | Current Restri |  | \$7,655 |  | \$0 | \$0 | \$0 | \$0 | \$38 | \$0 | \$7,693 | Longevity Pay* |
|  |  |  | Total | \$340,251 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,680 | \$0 | \$341,931 |  |
| Peggy Miller | Dean of Grad School | Appropriated |  | \$190,210 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,210 |  |
|  |  |  | Total | \$190,210 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,210 |  |
| Dale Scott Ridley | Academic Dean | Appropriated <br> Designated |  | \$164,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,000 |  |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$480 | Cell Phone Allowance* |
|  |  |  | Total | \$164,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$164,480 |  |
| Albert Sacco | Academic Dean | Appropriated <br> Designated <br> Designated |  | \$217,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,000 |  |
|  |  |  |  | \$63,000 |  | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$98,000 | Supplement* |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  |  | Total | \$280,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$35,900 | \$0 | \$315,900 |  |
| Lawrence Schovanec | Academic Dean | Appropriated Designated |  | \$210,900 |  | \$0 | \$0 | \$0 | \$0 | \$3,120 | \$0 | \$214,020 | Longevity Pay* |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |
|  |  |  | Total | \$210,900 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,020 | \$0 | \$214,920 |  |
| David Vernooy | Academic Dean | Appropriated |  | \$167,574 |  | \$0 | \$0 | \$0 | \$0 | \$3,760 | \$0 | \$171,334 | Longevity Pay* |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$1,800 | Cell Phone Allowance* |
|  |  |  | Total | \$167,574 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$5,560 | \$0 | \$173,134 |  |
| Velma Huffman | Executive Associate Dean | Appropriated Designated |  | \$39,966 |  | \$0 | \$0 | \$0 | \$0 | \$14,400 | \$0 | \$54,366 | Supplement* |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source |  | Salary(09/01/11) | Percentage Salary Incr Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  | Cash <br> Bonuses |  | $\begin{array}{c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| John Kobza | Sr Associate Academic Dean | Total |  |  | \$39,966 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,300 | \$0 | \$55,266 | Salary for administrative duties only |
|  |  | Appropriated Designated | Total | $\begin{aligned} & \$ 23,577 \\ & \$ 74,662 \end{aligned}$ |  | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$33,177 | Supplement* <br> Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$75,562 |  |
|  |  |  |  | \$98,239 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,500 | \$0 | \$108,739 |  |
| Debbie Laverie | Sr Associate Academic Dean | Appropriated | Total | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$35,875 | \$0 | \$35,875 | Supplement* <br> Salary for administrative duties only |
|  |  |  |  | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$35,875 | \$0 | \$35,875 |  |
| Margaret Johnson | Vice Academic Dean | Appropriated | Total | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$8,000 | Supplement* <br> Salary for administrative duties only |
|  |  |  |  | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$8,000 |  |
| Hansel Burley | Associate Academic Dean | Appropriated <br> Appropriated | Total | $\begin{gathered} \$ 103,297 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,240 | \$0 | \$105,537 | Longevity Pay* Supplement* |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$7,000 |  |
|  |  |  |  | \$103,297 0.00\% |  | \$0 | \$0 | \$0 | \$0 | \$9,240 | \$0 | \$112,537 |  |
| Coy Callison | Associate Academic Dean | Appropriated | Total | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | Supplement*Salary for administrative duties only |
|  |  |  |  | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |  |
| J. Wesley Cochran | Associate Academic Dean | Appropriated | Total | \$20,580 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,580 | Salary for administrative duties only |
|  |  |  |  | \$20,580 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,580 |  |
| Duane Crawford | Associate Academic Dean | Appropriated | Total | \$46,508 |  | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$54,008 | Supplement* <br> Salary for administrative duties only |
|  |  |  |  | \$46,508 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$54,008 |  |
| Timothy Dodd | Associate Academic Dean | Appropriated Designated | Total | $\begin{gathered} \$ 54,286 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$15,600 | \$0 | \$69,886 | Supplement* <br> Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  |  |  | \$54,286 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,500 | \$0 | \$70,786 |  |
| Earnstein Dukes | Associate Dean of Libraries | Designated | Total | $\begin{aligned} & \$ 115,263 \\ & \hline \$ 115,263 \\ & \hline \end{aligned}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$117,263 | Longevity Pay* |
|  |  |  |  |  | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$117,263 |  |

## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733
Institution Name: Texas Tech University


## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733

## Institution Name: Texas Tech University

| A | B | C | D | E | F | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source |  |  | Nonsalary Benefits FY 2012 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  | Salary $(09 / 01 / 11)$ | Percentage Salary Incr Over FY 2011 | Cash Bonuses | $\begin{aligned} & \hline \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp | Total Comp |  |
| Name |  | ppropriated | \$05004 |  | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$9,600 | Supplement* <br> Salary for administrative duties only |
|  |  | Total |  | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$11,220 | \$0 | \$106,224 |  |


| Sheila Hoover | Associate Dean of Libraries | Designated | \$111,187 |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$112,147 | Longevity Pay* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total | \$111,187 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$112,147 |  |
| Jorge Iber | Associate Academic Dean | Appropriated | \$10,253 |  | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$14,253 | Supplement* |
|  |  | Designated | \$41,011 |  | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$41,011 |  |
|  |  | Current Restricted | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$10,059 | \$0 | \$10,059 | Supplement*Salary for administrative duties only |
|  |  | Total | \$51,264 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$14,059 | \$0 | \$65,323 |  |
| Calvin Lewis | Associate Academic Dean | Appropriated | \$120,000 |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$120,960 | Longevity Pay* |
|  |  | Total | \$120,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$120,960 |  |
| Sukant Misra | Associate Academic Dean | Appropriated Current Restricted | \$29,072 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,072 | Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  |  | \$37,347 |  | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 | \$38,487 |  |
|  |  | Total | \$66,419 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 | \$67,559 |  |
| James Oler | Associate Academic Dean | Appropriated <br> Appropriated Current Restricted | \$61,959 |  | \$0 | \$0 | \$0 | \$0 | \$3,480 | \$0 | \$65,439 | Longevity Pay* <br> Supplement* <br> Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$9,600 |  |
|  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |
|  |  | Total | \$61,959 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,980 | \$0 | \$75,939 |  |
| Marjean Purinton | Associate Academic Dean | Appropriated | \$34,138 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,138 | Salary for administrative duties only |
|  |  | Total | \$34,138 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,138 |  |
| Kenneth Roach | Associate Academic Dean | Appropriated | \$52,016 |  | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$60,016 | Supplement* <br> Salary for administrative duties only |
|  |  | Total | \$52,016 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$60,016 |  |
| Jennifer Spurrier | Associate Dean of Libraries | Designated | \$95,000 |  | \$0 | \$0 | \$0 | \$0 | \$1,920 | \$0 | \$96,920 | Longevity Pay* |

## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733

## Institution Name: Texas Tech University

| A | B | C |  | D | E | F | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \end{gathered}$ | Percentage <br> Salary Incr Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  | Cash <br> Bonuses |  | $\begin{aligned} & \hline \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| Brian Steele | Associate Academic Dean | Appropriated | Total |  | \$95,000 0.00\% |  | \$0 | \$0 | \$0 | \$0 | \$1,920 | \$0 | \$96,920 | Salary for administrative duties only |
|  |  |  | Total | \$21,190 |  | \$0$\$ 0$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,190 |  |  |
|  |  |  |  | \$21,190 | 0.00\% |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,190 |  |  |
| Kevin Stoker | Associate Dean Faculty | Appropriated |  | \$85,000 |  | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$95,000 | Supplement* |  |
|  |  |  | Total | \$85,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$95,000 |  |  |
| Robert Sweet | Associate Dean of Libraries | Designated |  | \$111,510 |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$112,470 | Longevity Pay* |  |
|  |  |  | Total | \$111,510 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$112,470 |  |  |
| Arturo Torres | Associate Academic Dean | Appropriated |  | \$20,031 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,031 | Salary for administrative duties only |  |
|  |  |  | Total | \$20,031 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,031 |  |  |
| Jeffrey Williams | Associate Academic Dean | Appropriated |  | \$41,289 |  | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$59,289 | Supplement* |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$41,289 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,900 | \$0 | \$60,189 | Salary for administrative duties only |  |
| John Zak | Associate Academic Dean | Appropriated |  | \$134,509 |  | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$149,509 | Supplement* |  |
|  |  |  | Total | \$134,509 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$149,509 |  |  |
| Cynthia Akers | Assistant Academic Dean | Appropriated |  | \$65,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | Salary for administrative duties only |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$65,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$65,900 |  |  |
| Julie Doss | Assistant Academic Dean | Appropriated |  | \$79,510 |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$80,470 | Longevity Pay* |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$1,480 | \$0 | \$1,480 | Cell Phone Allowance* |  |
|  |  |  | Total | \$79,510 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,440 | \$0 | \$81,950 |  |  |
| Nelda Fletcher | Assistant Academic Dean | Appropriated |  | \$81,264 |  | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$83,664 | Longevity Pay* |  |
|  |  |  | Total | \$81,264 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$83,664 |  |  |

## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8

## FY 2012

Institution Code: 733
Institution Name: Texas Tech University


## Higher Education

Administrative Accountability Report
Special Provisions Sec. 5.8
FY 2012

## Institution Code: 733

## Institution Name: Texas Tech University



| D | E | F | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Nonsalary Benefits FY 2012 |  |  |  |  |  |  | Explanation / Comments |
| $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \end{gathered}$ | Percentage Salary Incr Over FY 2011 | Cash Bonuses | Practice <br> Plan <br> Benefits | Housing Allow | Car Allowance | Other * | Non-Cash Comp | Total Comp |  |
| \$60,657 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2.160 | \$0 | \$62,817 |  |


| Judy Simpson | Assistant Academic Dean | Appropriated |  | \$9,429 |  | \$0 | \$0 | \$0 | \$0 | \$123 | \$0 | \$9,552 | Longevity Pay* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Designated |  | \$65,584 |  | \$0 | \$0 | \$0 | \$0 | \$857 | \$0 | \$66,441 | Longevity Pay* |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$6,000 | Supplement* |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$480 | Cell Phone Allowance* |
|  |  |  | Total | \$75,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,460 | \$0 | \$82,473 |  |
| Marijane Wernsman | Assistant Academic Dean | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | Supplement* |
|  |  |  | Total | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | Salary for administrative duties only |

* Explanations for entries in "Other" Column

